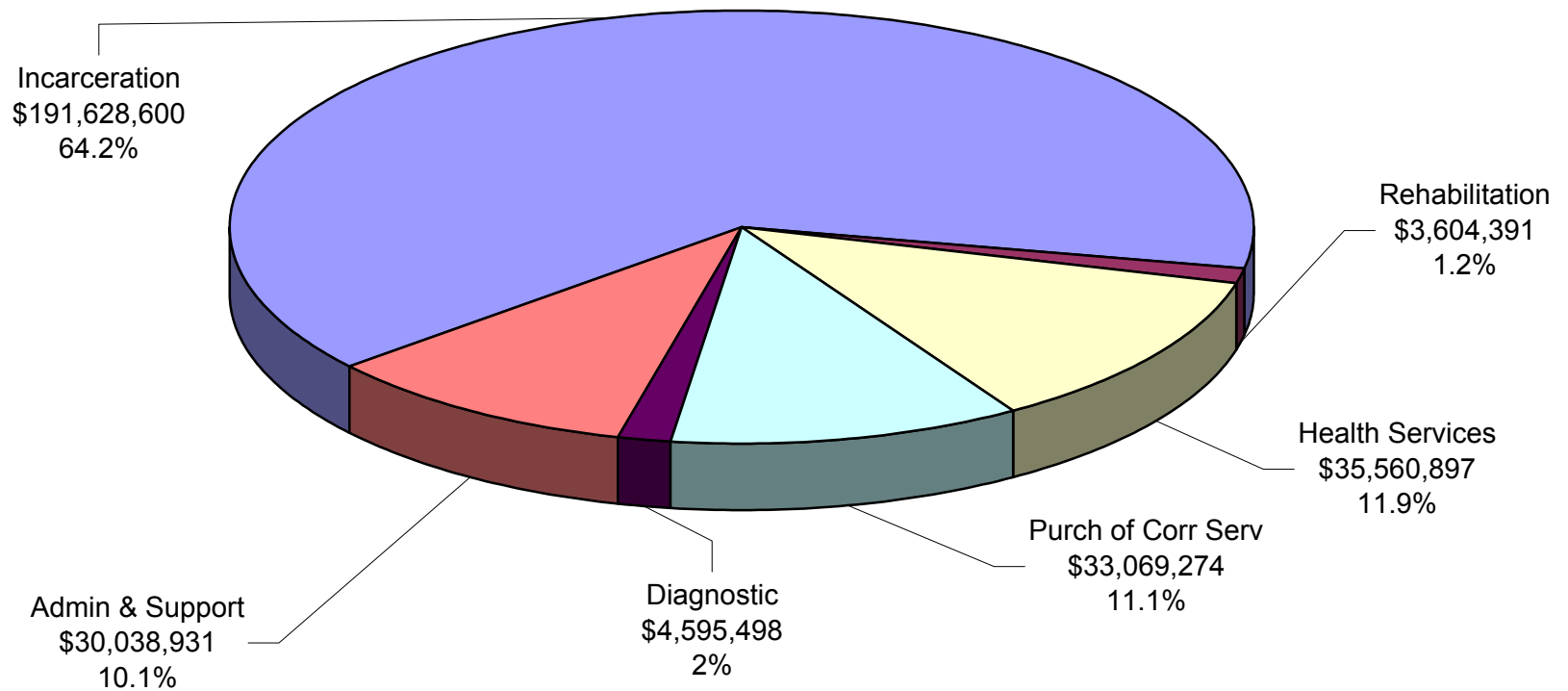


DPS&C - CORRECTIONS SERVICES

ADULT INSTITUTIONS F/Y 2003-04

BUDGETS BY PROGRAM

PER ACT 14



TOTAL \$298,497,591
excluding canteens